

2021 – 2025 Financial Plan

Denman Island Economic Development

#555



Service Overview

- Board Strategic Priorities



A thoughtful review of services to support community recovery

2020 Work Plan Accomplishments

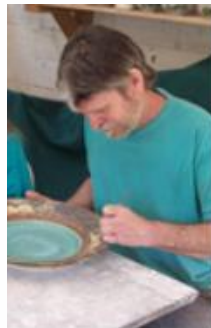
- Project support program continuation
 - Digital pottery resource
 - Shared student space
 - Preschool transition support
- COVID 19 resource



**2021
Proposed
Budget**

#555 Denman Island Economic Development

Operating	2020 Budget	2021 Proposed Budget	Increase (Decrease)
Revenue			
Requisition	50,043	51,500	1,457
Transfer from Reserve	926	0	(926)
	\$ 50,969	\$ 51,500	\$ 531
Expenditures			
Personnel Costs	3,379	3,597	218
Operating	47,590	46,836	(754)
Contribution to Reserve	0	1,067	1,067
	\$ 50,969	\$ 51,500	\$ 531



Denman
WORKS!

